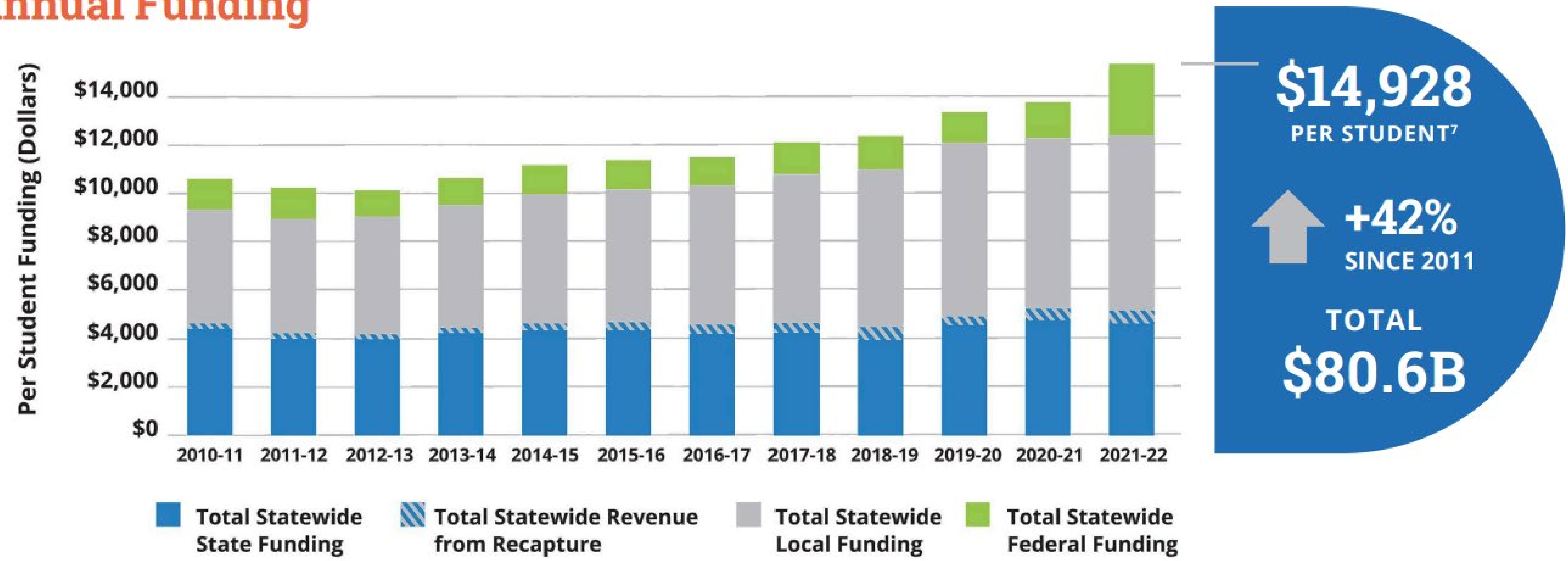
tasbo

3/6/2024

School Finance Update

Impact of the 88th Legislature

Annual Funding



Source: 2023 Texas Education Agency Annual Report

Which of these are true?

A. Spending on education - related expenses increased by 42% over 12 years
B. Dividing all statewide education - related expenditures in FY 2022 by the number of students that were enrolled in public schools that year yielded an answer of $14,928
C. Texas schools spend $14,928 to educate each public - school student

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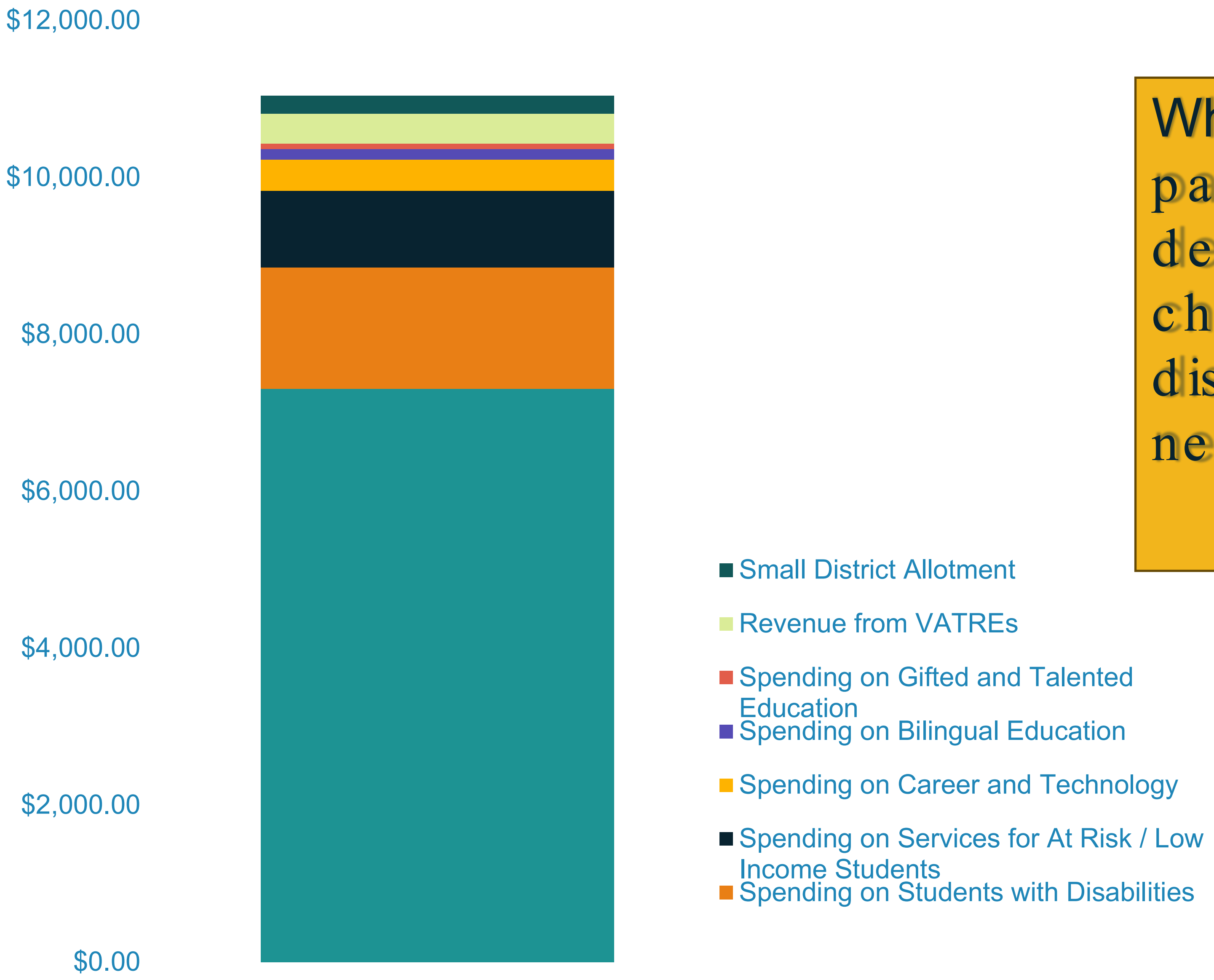
What's Included in $14,928 per Student?

- Dollars spent by entities other than ISDs or Charter Schools: $1.1 billion
  - Windham Schools $57,850,464
  - TEA Regional Education Service Centers $11,875,000
  - State Vendor Payments $372,371,465
  - TEA Federal Vendor Payments $553,457,212
  - TEA Admin Costs $106,355,837
- Dollars passed through ISDs to TRS through on-behalf payments: $2,510,851,570
- Dollars generated to repay bonded debt through I&S taxes or through state I&S assistance: $9,180,249,221
- Federal ESSER dollars that will be gone after this year: $4,727,045,745
- Federal Free Lunch Funding: $3,494,525,974

Total Operating Net of ESSER, Federal Free Lunch Revenue

FY 22 Revenue	Amount per Student
Total TEA Reported Revenue	$14,928
Spent by Other Entities	$204
Debt Service	$1,699
Temporary ESSER	$875
Federal Free Lunch	$647
TRS Pass Through	$465
Remaining Revenue	$11,038

Does that mean $11,038 is available for my child?

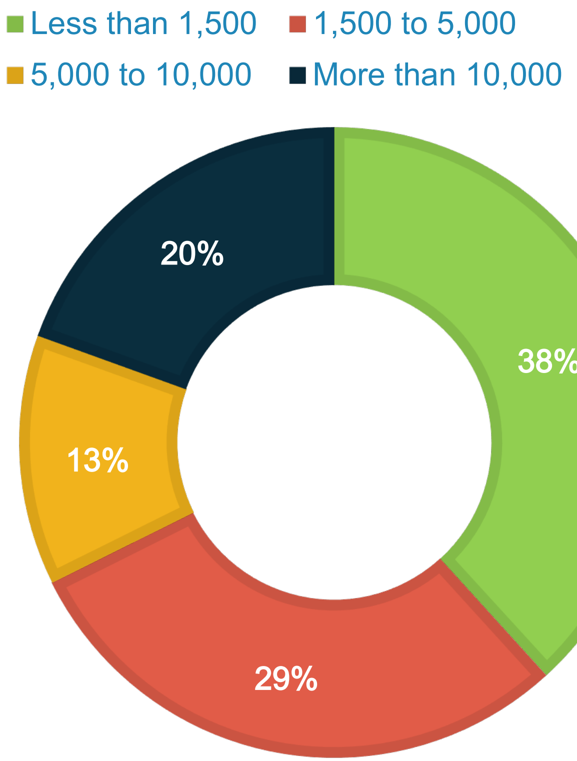


What is spent on any particular child depends on the characteristics of the district and the needs of the child.

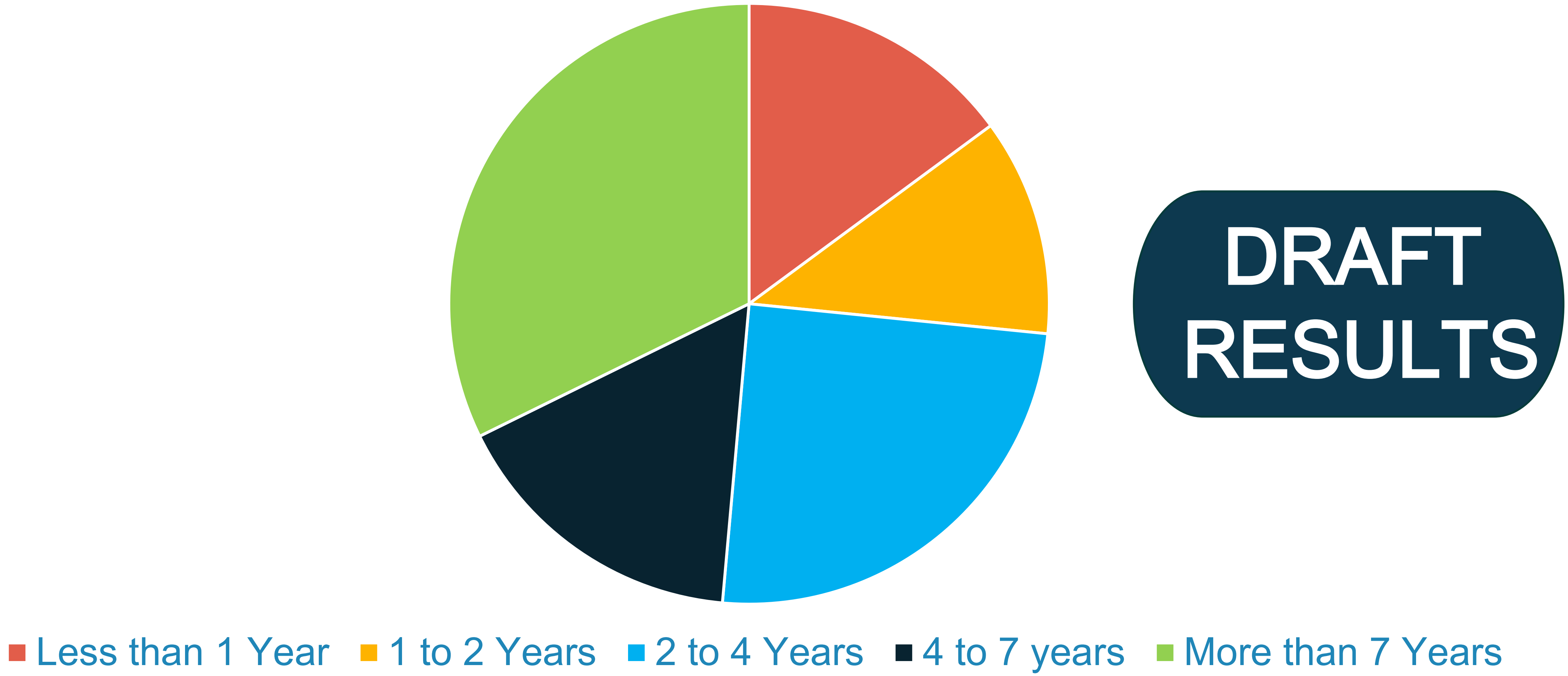
TASBO School Finance Survey

DRAFT RESULTS

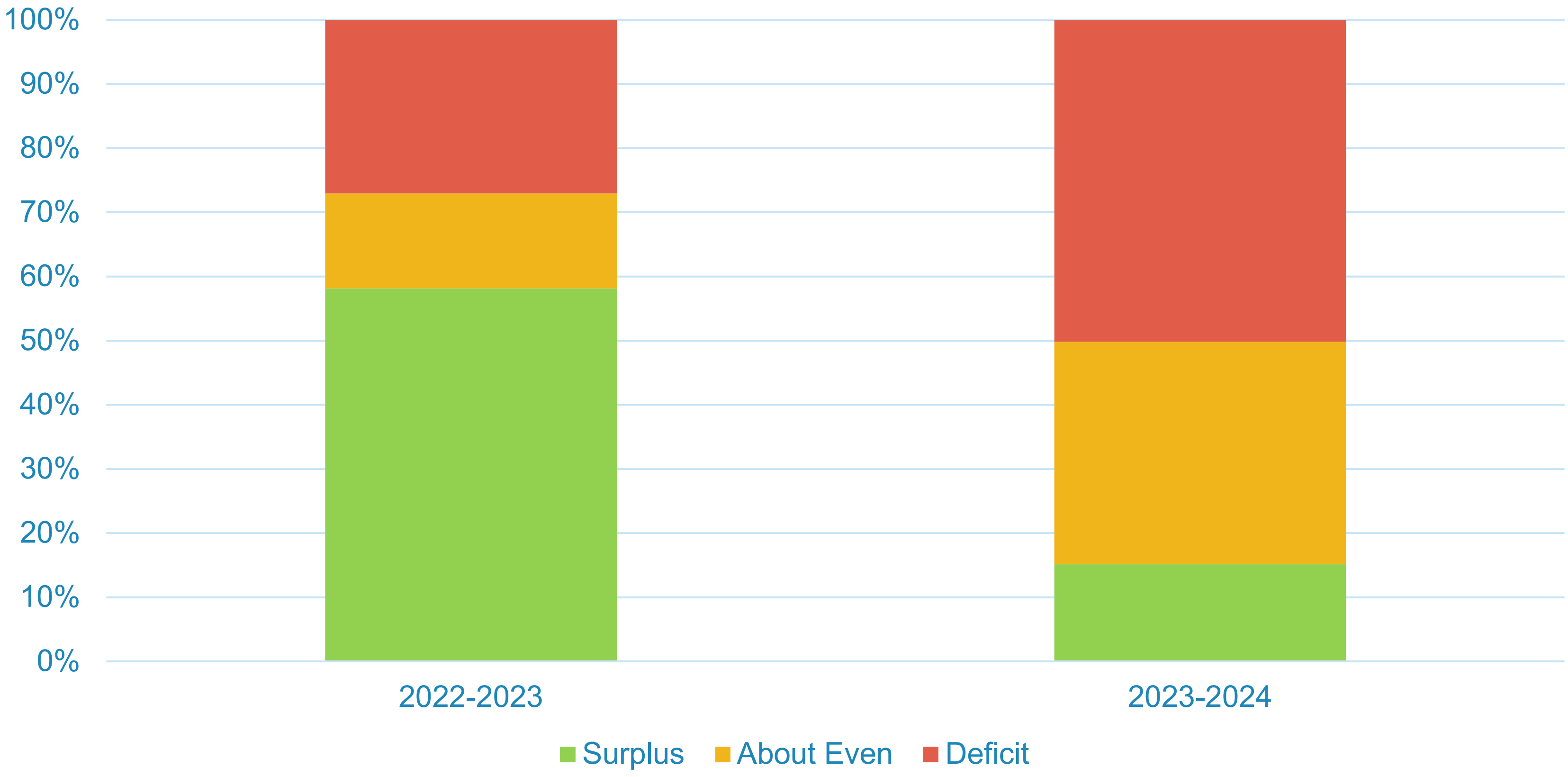
- 283 responses so far, representing 272 districts
- Responding districts cover 39 percent of the state's 2023 enrollment



Respondents Time in Current Position



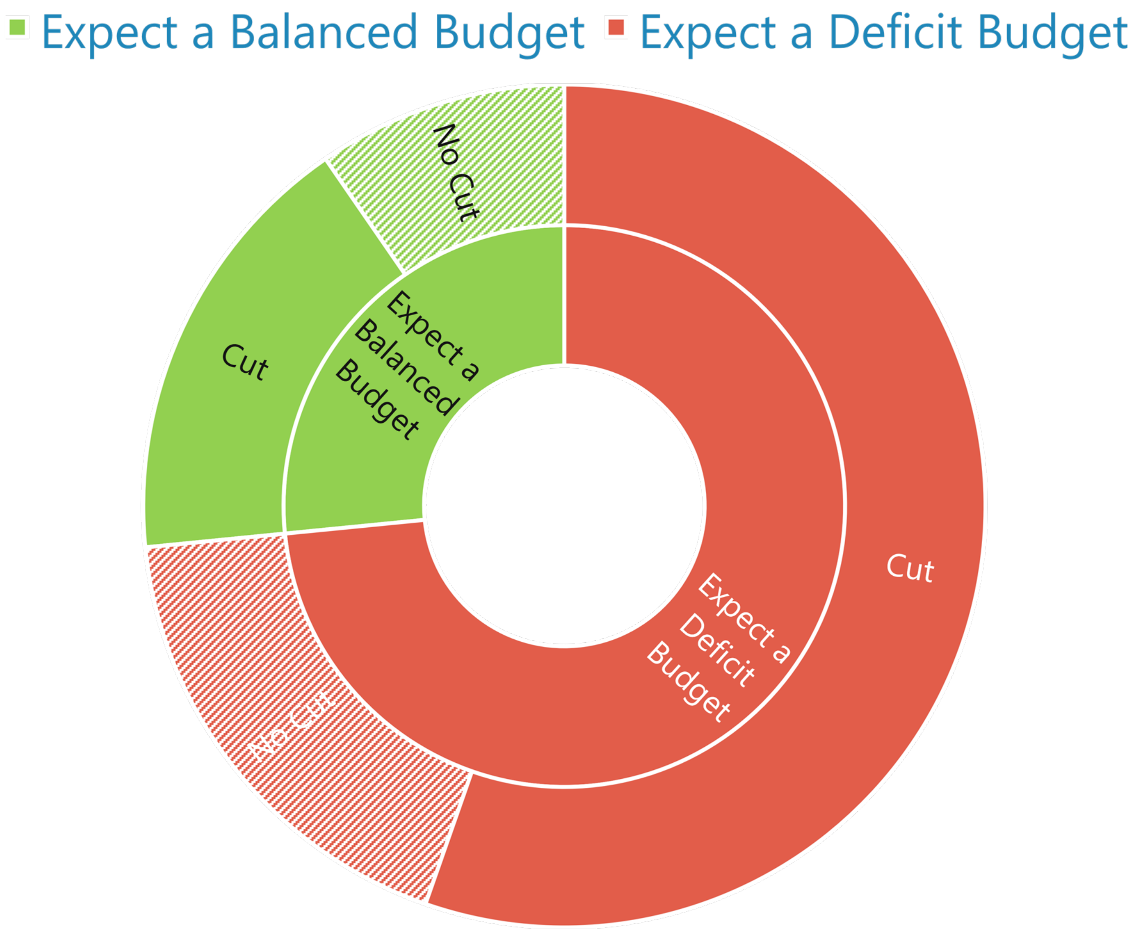
FY 2023 Ending vs FY 2024 Expected



DRAFT RESULTS

Beginning Plans for FY 2025

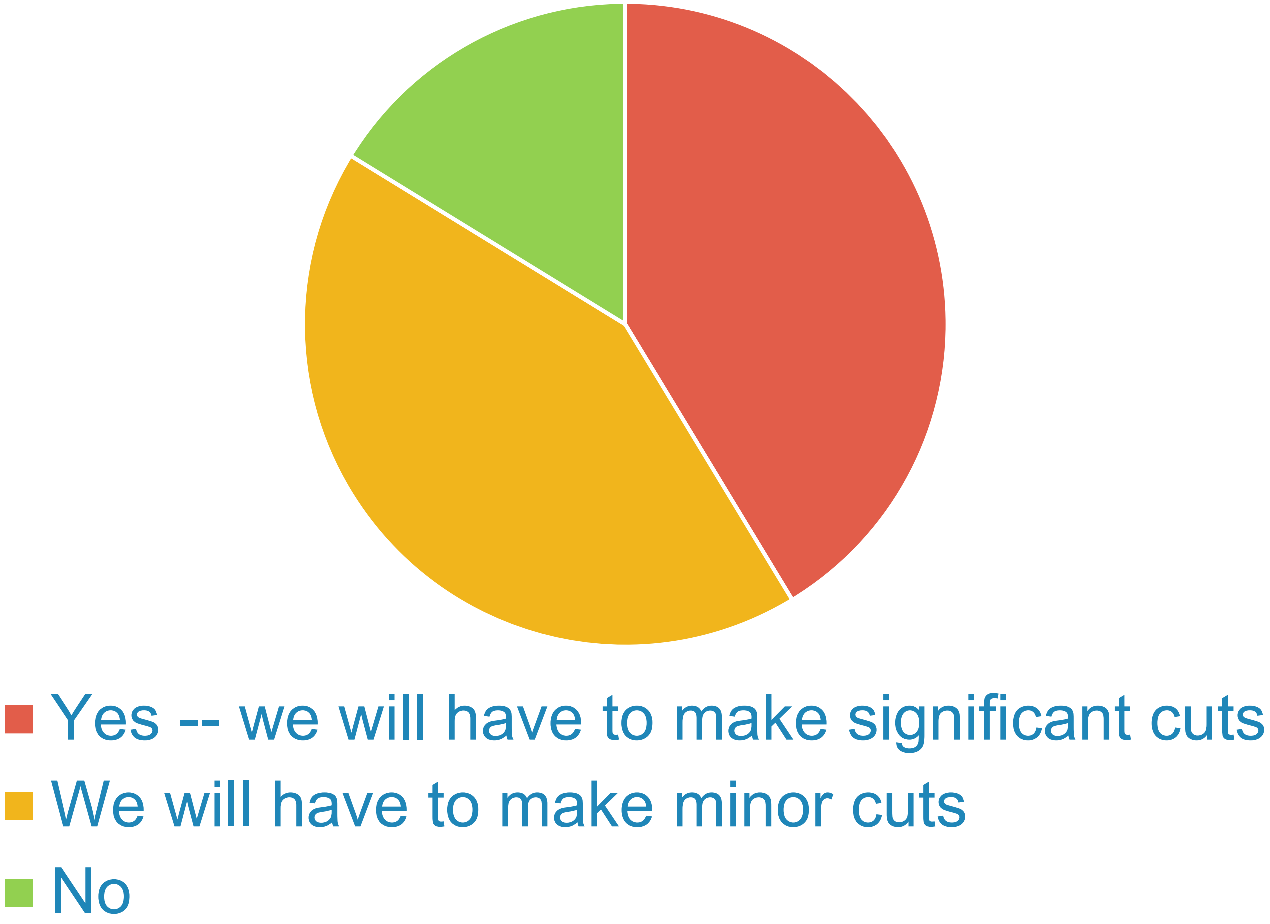
DRAFT RESULTS



55 percent of districts said they expect to make cuts in next year's budget while still adopting a deficit budget.

Another 17 percent will make budget reductions that they anticipate will be sufficient to balance next year's budget.

Anticipated Budget Cuts for FY 2025



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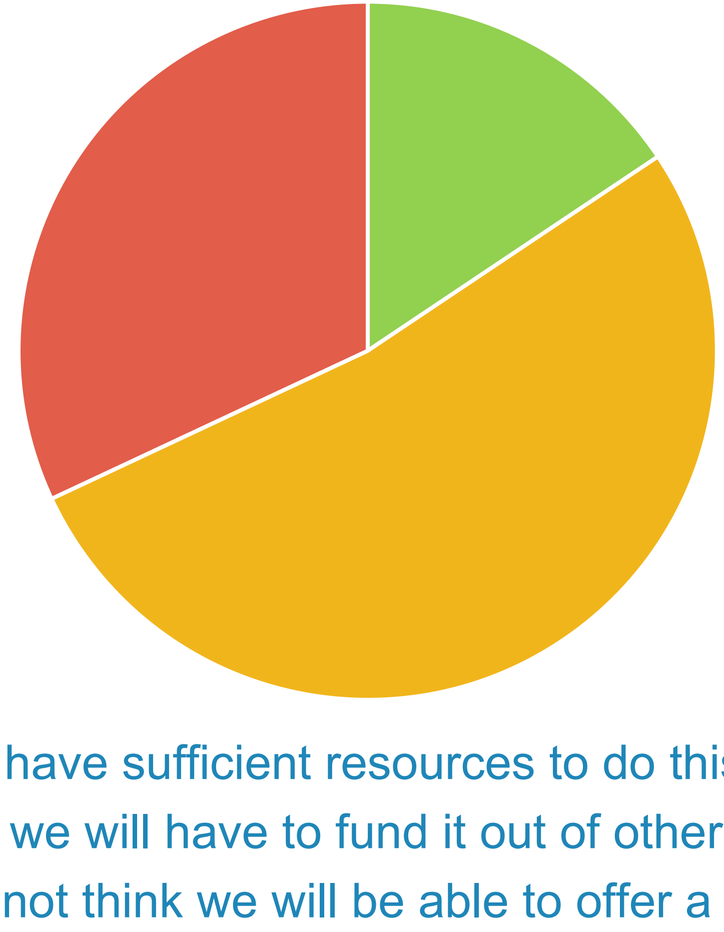
Consideration of Pay Increase for FY 2025



DRAFT RESULTS

Respond Here

- https://www.surveymonkey.com/r/FJKVVBL

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