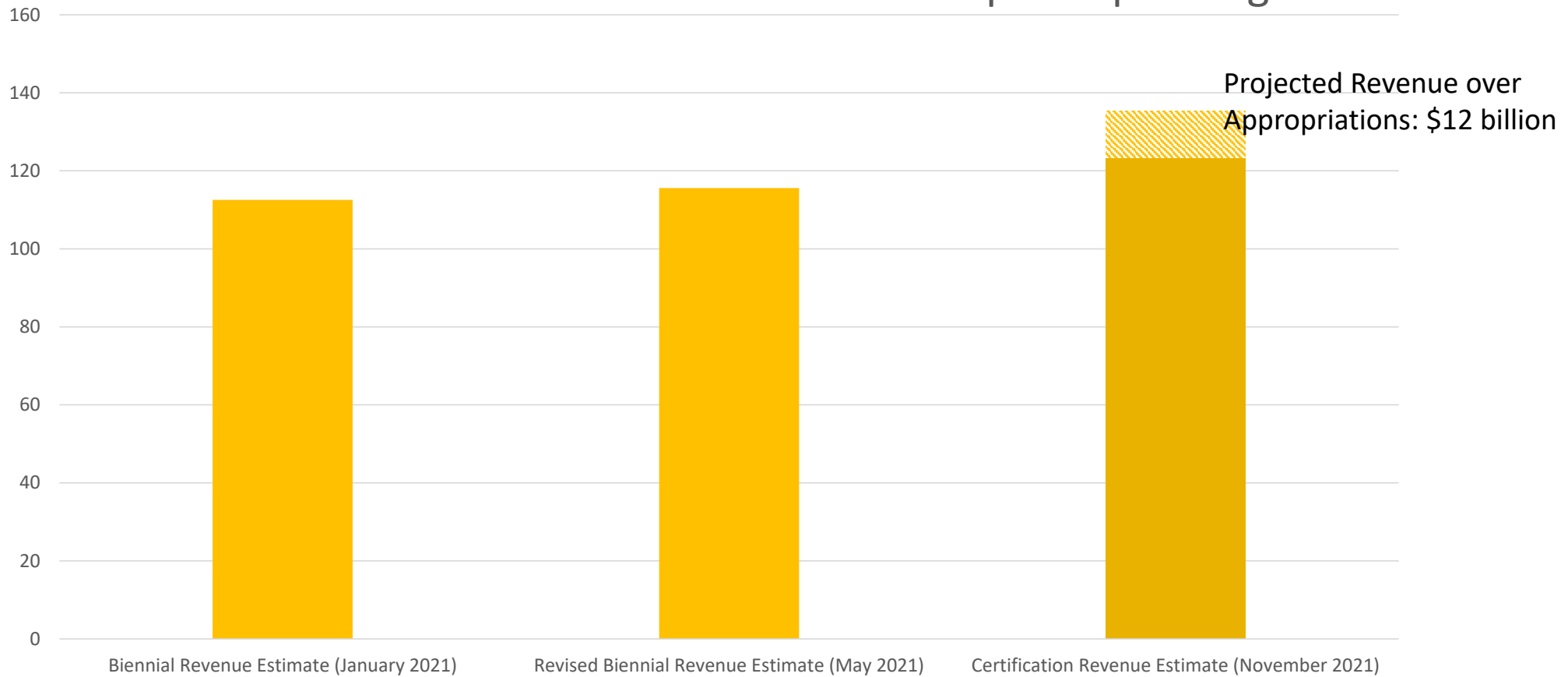


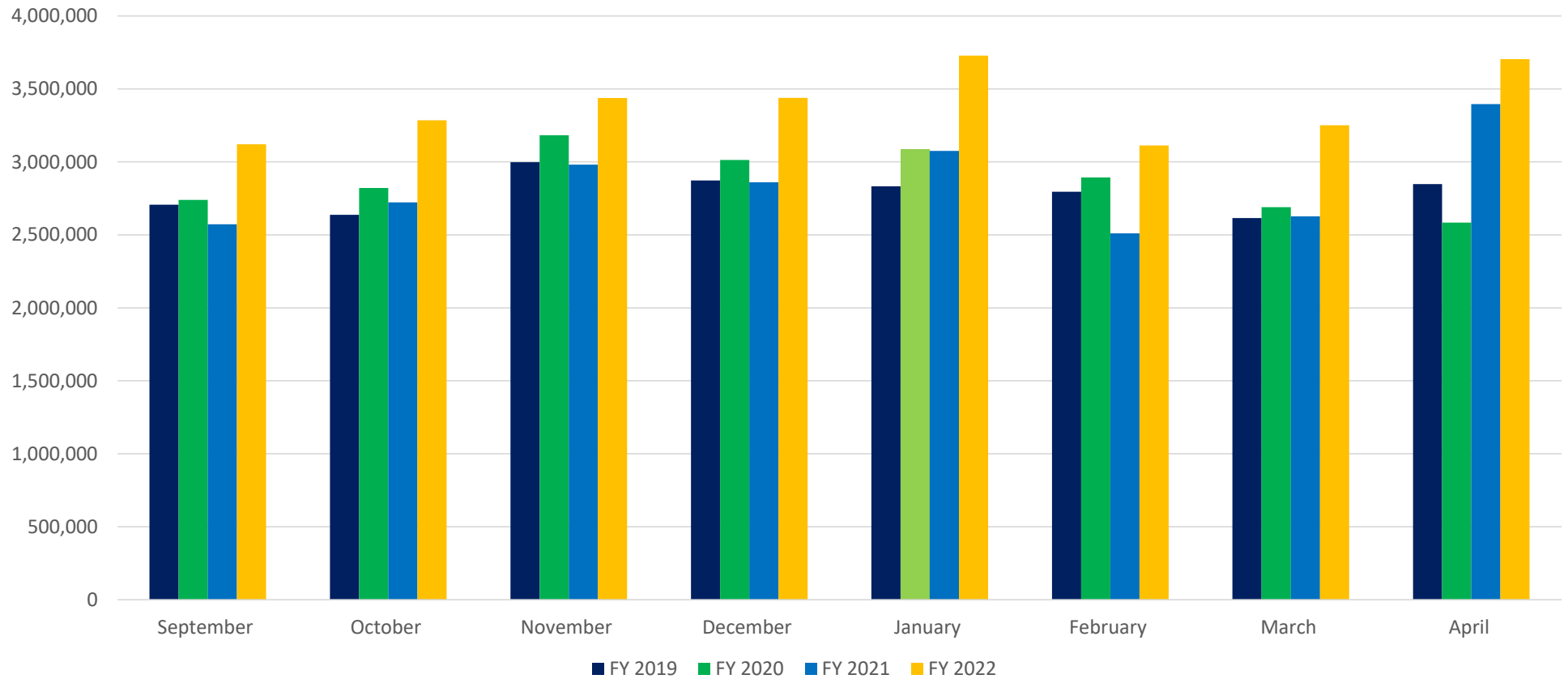
TSA State Budget Update

May 11, 2022

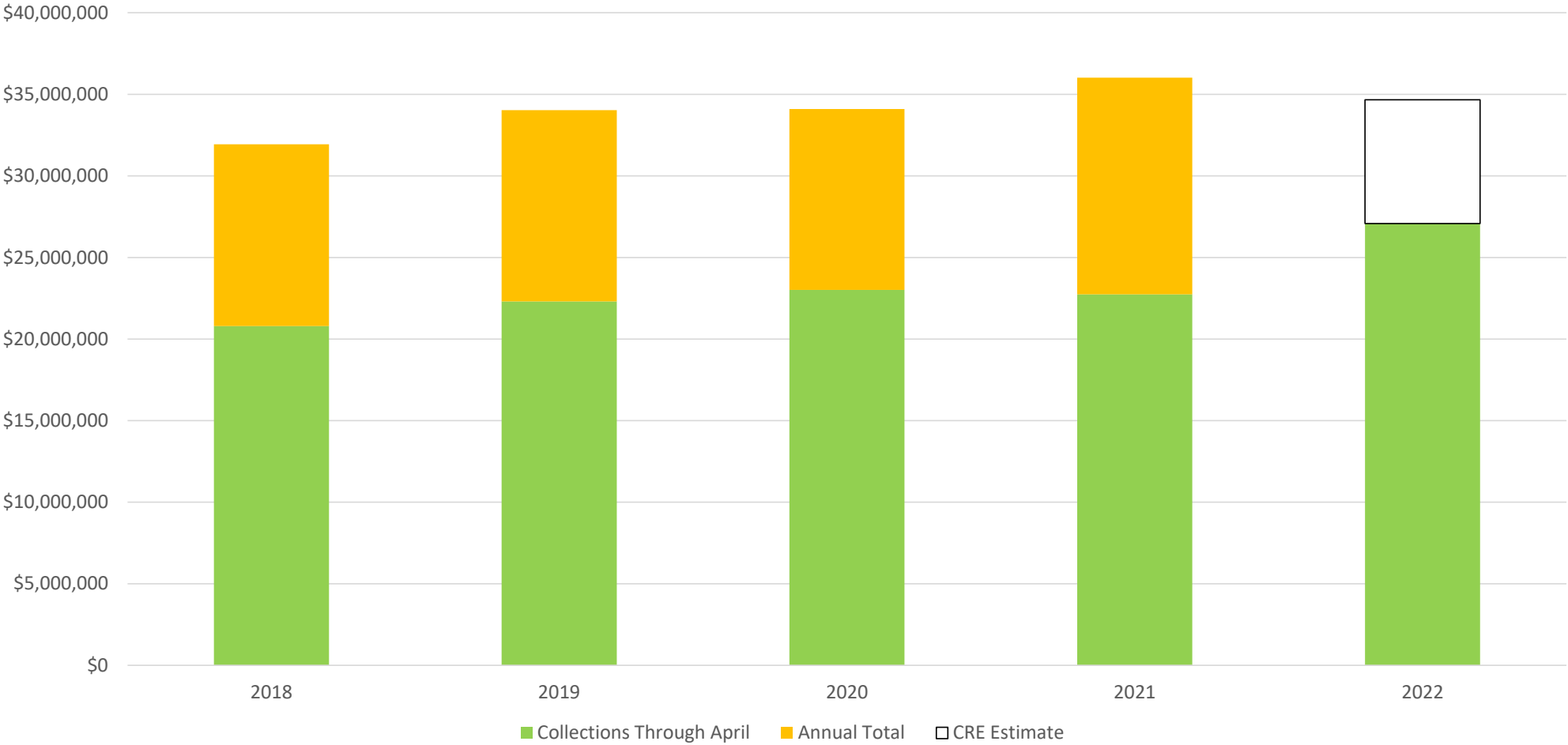
General Revenue Available for General Purpose Spending



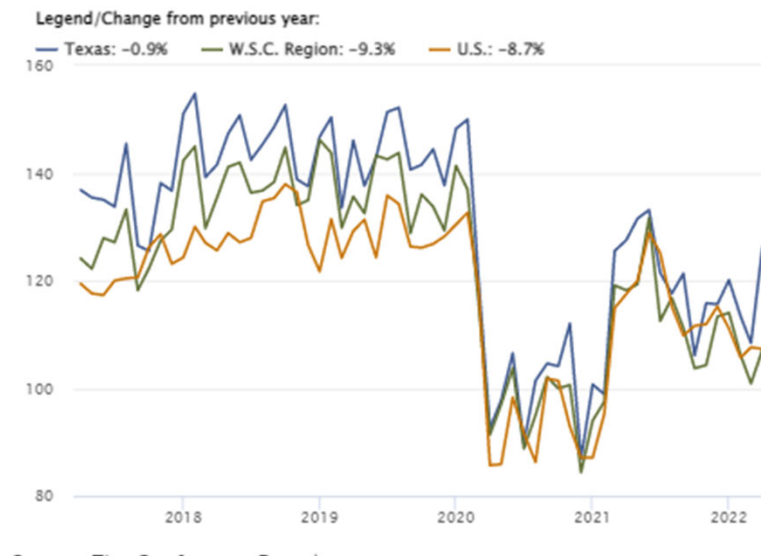
Sales Tax Collections September through April



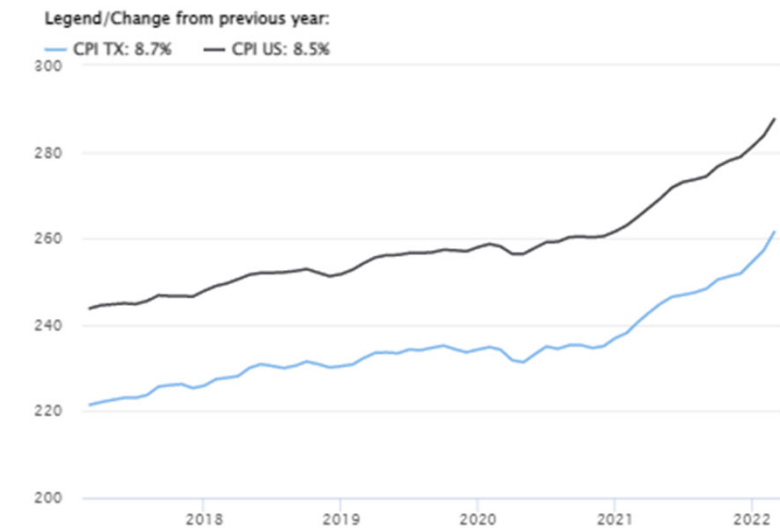
Sales Tax Collections as of April and Total, 2018 through 2022



Consumer Confidence Index



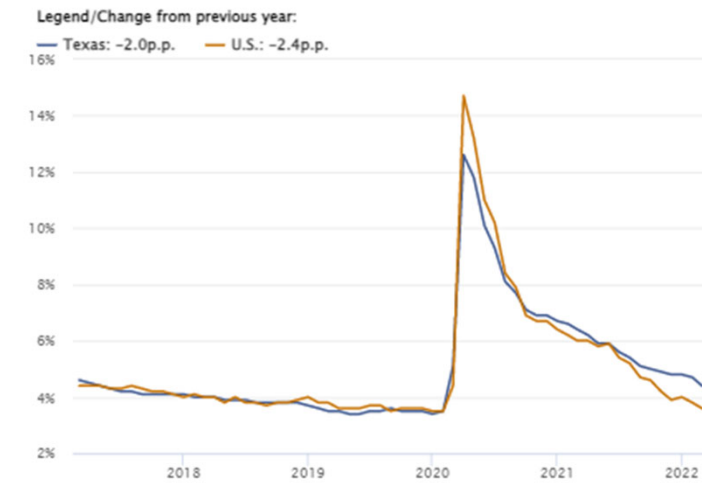
Measures of Inflation



*Excluding food and energy

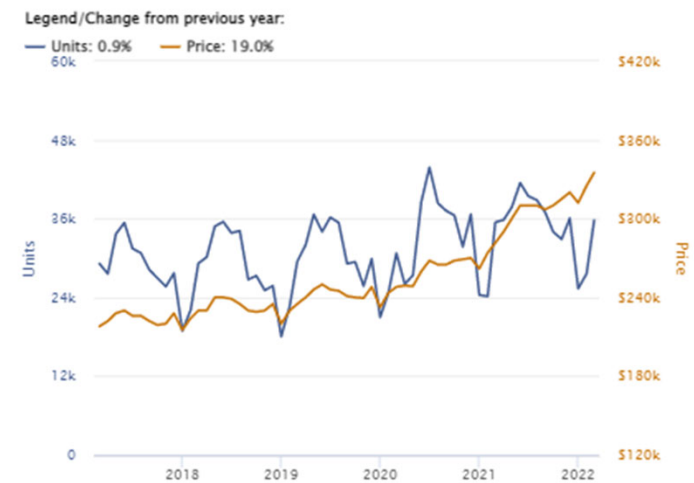
Source: US Bureau of Labor Statistics and Comptroller of Public Accounts, based on data provided by Bureau of Labor Statistics

Unemployment Rate



Source: U.S. Bureau of Labor Statistics

TX Home Sales



Source: The Real Estate Center at Texas A&M University



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